|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Valoare de contract dializa 2014- unitati publice |  |  |  |  |
|  Spitalul Judetean de Urgenta Tgv dializa 2014 |  |  |  |  |
|  |  |  |  |  |  |  |  |
| luna  | Hemodializa |  | Diliaza peritoneala | Dializa peritoneala automata | Valoare contract 2014 |
| nr sedinte | valoare | nr bolnavi | valoare | nr bolnavi | valoare |
| ianuarie  | 123.00 | 57,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 97,000.00 |
| februarie | 148.00 | 69,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 109,000.00 |
| martie | 153.00 | 72,404.88 | 8.00 | 31,303.45 | 1.00 | 5,291.67 | 109,000.00 |
| trimestrul I | 424.00 | 200,088.26 | 8.00 | 99,036.73 | 1.00 | 15,875.01 | 315,000.00 |
| aprilie | 140.00 | 65,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 105,000.00 |
| mai | 159.00 | 74,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 114,000.00 |
| iunie | 160.00 | 75,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 115,000.00 |
| trimestrul II | 459.00 | 216,525.07 | 8.00 | 101,599.92 | 1.00 | 15,875.01 | 334,000.00 |
| semestrul I | 883.00 | 416,613.33 | 16.00 | 200,636.65 | 2.00 | 31,750.02 | 649,000.00 |
| iulie | 159.00 | 74,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 114,000.00 |
| august | 159.00 | 74,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 114,000.00 |
| septembrie | 158.00 | 74,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 114,000.00 |
| trimestrul III | 476.00 | 224,525.07 | 24.00 | 101,599.92 | 3.00 | 15,875.01 | 342,000.00 |
| octombrie | 159.00 | 74,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 114,000.00 |
| noiembrie | 158.00 | 74,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 114,000.00 |
| decembrie | 146.00 | 68,841.69 | 8.00 | 33,866.64 | 1.00 | 5,291.67 | 108,000.00 |
| trimestrul IV | 463.00 | 218,525.07 | 24.00 | 101,599.92 | 3.00 | 15,875.01 | 336,000.00 |
| semestrul II | 939.00 | 443,050.14 | 48.00 | 203,199.84 | 6.00 | 31,750.02 | 678,000.00 |
| anul 2014 | 1,822.00 | 859,663.47 | 64.00 | 403,836.49 | 8.00 | 63,500.04 | 1,327,000.00 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Spitale  generale- valoare contract 2014 |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Spitalul | semestrul 1 2014 | iulie - decembrie 2014 | Anul 2014 |
| nr. cazuri  | valoare | nr. cazuri  | valoare | nr. cazuri  | valoare |
| Spital Jud Tgv |  |  |  |  |  |  |
| drg | 19,779.00 | 33,178,905.16 | 9,578.00 | 16,732,605.32 | 29,357.00 | 49,911,510.48 |
| cronici | 3,096.00 | 10,528,869.02 | 2,071.00 | 7,136,833.06 | 5,167.00 | 17,665,702.08 |
| sz | 2,360.00 | 602,912.36 | 14,316.00 | 4,517,285.00 | 16,676.00 | 5,120,197.36 |
| total |  | 44,310,686.54 |  | 28,386,723.38 |  | 72,697,409.92 |
| Spital Pucioasa |  |  |  |  |  |  |
| drg | 3,926.00 | 4,225,629.98 | 1,186.00 | 2,441,760.80 | 5,112.00 | 6,667,390.78 |
| cronici | 481.00 | 1,058,821.76 | 270.00 | 593,909.43 | 751 | 1652731.19 |
| sz | 1,700.00 | 354,984.71 | 1,495.00 | 322,511.06 | 3,195.00 | 677,495.77 |
| total |  | 5,639,436.45 |  | 3,358,181.29 |  | 8,997,617.74 |
| Spital Gaesti |  |  |  |  |  |  |
| drg | 1,935.00 | 2,569,612.21 | 1,062.00 | 1,435,609.23 | 2,997.00 | 4,005,221.44 |
| sz | 1,661.00 | 407,163.16 | 1,083.00 | 285,165.00 | 2,744.00 | 692,328.16 |
| total |  | 2,976,775.37 |  | 1,720,774.23 |  | 4,697,549.60 |
| Spital Moreni |  |  |  |  |  |  |
| drg | 2,043.00 | 2,579,513.63 | 1,079.00 | 1,357,304.40 | 3,122.00 | 3,936,818.03 |
| cronici | 423.00 | 936,669.40 | 264.00 | 595,752.04 | 687.00 | 1,532,421.44 |
| sz | 565.00 | 115,507.00 | 955.00 | 227,399.54 | 1,520.00 | 342,906.54 |
| total |  | 3,631,690.03 |  | 2,180,455.98 |  | 5,812,146.01 |
| total spitale |  | 56,558,588.39 |  | 35,646,134.88 |  | 92,204,723.27 |